

# NOCONA GENERAL HOSPITAL'S

## Montague County EMS Provider Proposal

- **Subsidy Request:** \$75,000 per year for a 3 year contract.
  - Request that all 3 years' worth of subsidies be paid up front to assist the hospital in capital expenditure purchases including an ambulance and equipment as well as startup costs.
- **Staffing:** 4 employees, EMT's and Paramedics
- **Service:** Licensed as BLS with ALS capabilities (same as NGH EMS), 24 hour coverage.
- **Base of Operation:** Hospital will station an ambulance in Bowie or the immediate surrounding area utilizing space at the VFD building or renovated available space at the Bowie Clinic.
- **Staging:** By utilizing our current service in Nocona, if an ambulance is called from one location (Nocona or Bowie) the other ambulance will automatically stage in Montague in order to efficiently cover all areas throughout the coverage area.
  - In the event that both ambulances are engaged on a run, prior agreed upon mutual aid from the surrounding area EMS providers will be utilized and/or the on-call crew will be activated out of Nocona General Hospital.
- **En-route Response Time:** Will depend on the location of the call. We will use our current policy, which utilizes a 3 minute activation response time.
- **Policies and Protocols:** Will utilize current NGH EMS policy and protocol, made available to you at your request.
  - Will adhere to patient hospital choice when all other factors including patient condition/stability are not compromised.
- **Medical Control:** Dr. Len Dingler will act as the medical director, the same role he currently has with NGH EMS and St. Jo EMS, benefiting the county by utilizing one set of protocols and medical directorship for the entire county subsidized area.
- **Contractual Agreement Preparation:** NGH will offer the services of our legal counsel to assist county officials with the preparation of the contractual agreement.

### Nocona General Hospital EMS Facts

- Been in operation for over 25 years with proven record of adherence to protocol and patient autonomy.
- Average patient charge is approximately \$1000 depending on length of run.
- Demographics for potential new service area are comparable to current areas served.
- Current Provider of EMS services for the county for the North end of the county.
  - Receives \$25,000 per year for this service.
  - If awarded the additional service area, NGH will not request/require a comparable increase in this subsidy over the course of the 3 year contract.
  - If not awarded the contract and the subsidy for the South end of the county is increased from the current \$30,000, NGH will request a comparable increase to the current subsidy it receives for the North end of the county.

TO: Hon. Rick Lewis and the Montague County Commissioners Court

FROM: Scott Davis, City of Bowie Mayor Pro Tem

DATE: May 17, 2017

The City of Bowie appreciates the opportunity to make this proposal for the provision of emergency ambulance service to areas of Montague County outside of the city limits of Bowie.

The City of Bowie is offering to continue the same "state of the art" patient care that it has been providing for many years to the citizens of southern Montague County. The City will provide ambulance service, as it is currently being provided, maintaining continuity with the county fire departments and emergency ambulance service providers. Our rescue units and related equipment will only be dispatched on an as needed basis.

The City of Bowie Fire Department\ Emergency Medical Service currently has, and will continue to provide, the personnel, equipment and the facilities to provide emergency ambulance service to the citizens of Montague County. The City will continue to maintain ambulance service with the same license level (Basic Life Support / Mobile Intensive Care Unit) and response times that the citizens of Montague County are currently provided.

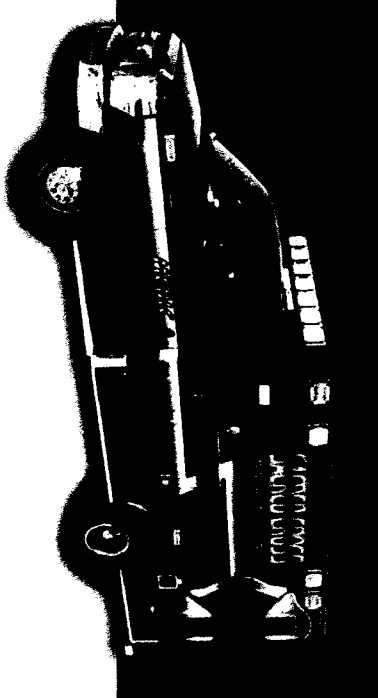
The proposed cost for the uninterrupted continuation of these services outside the city limits of Bowie is Six Thousand Seven Hundred and no/100 Dollars (\$6,700.00) per month for a contract period of three year (3 yrs.) beginning October 1, 2017, and terminating September 30, 2020, or until further amendment of the contract.

In the event that the County and City wish to extend the contract beyond the original three-year term, the monthly rate will increase or decrease in accordance with the Consumer Price Index ("CPI"). "CPI" as used herein shall mean the revised Consumer Price Index for all urban consumers (CPI-U), all items included, for the nearest available metropolitan area Consumer Price Index (CPI-U) rate based on the latest available figures from the Department of Labor, Bureau of Labor Statistics.

The City proposes a termination notice of 180 days for either party in the event that either the City or County does not intend to extend the contract beyond the three year original contract period.

This proposal sets forth the basic provision of services to be provided and the cost of that service.

The terms of a specific contract will be provided in the event this proposal is accepted by the Commissioners Court.



- The Fee Structure is based payer mix for the county (Medicare, Medicaid, Private, Self, etc.)

- We propose a \$75,000 subsidy for 1<sup>st</sup> year, increase of 5% annually for duration of contract and extensions

